

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2025

Total Revenue			Month						
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Grand Total
On-Airport	LAS	Alamo	3,442,825	2,497,346	3,933,907	4,637,181	4,875,645	4,467,909	23,854,812
		Avis	4,787,449	3,879,198	6,007,595	6,697,610	5,694,727	4,704,241	31,770,820
		Budget	3,402,515	3,027,411	4,650,890	4,476,294	4,002,087	3,826,285	23,385,482
		Dollar	1,244,865	830,461	1,207,801	1,209,029	1,012,318	1,030,981	6,535,454
		Enterprise	4,890,764	4,172,350	6,362,477	6,576,847	6,251,036	5,434,739	33,688,213
		Hertz	4,790,478	4,188,996	5,798,543	5,998,996	5,802,066	4,730,258	31,309,337
		National	3,146,177	2,934,178	4,092,384	3,969,645	3,671,506	3,057,407	20,871,297
		Payless	246,326	285,122	355,296	569,763	680,907	384,637	2,522,051
		Sixt	2,733,638	1,874,913	2,458,257	2,743,367	3,011,082	2,602,811	15,424,068
		Thrifty	1,100,716	1,154,671	1,958,861	1,776,856	1,952,344	1,110,264	9,053,711
		Turo Inc.	1,446,864	1,210,106	1,761,818	1,747,801	1,718,562	1,380,309	9,265,460
		On-Airport Total		31,232,616	26,054,752	38,587,829	40,403,388	38,672,279	32,729,841
Off-Airport	LAS	Easirent	418,364	516,992	708,652	691,138	582,974	547,499	3,465,619
		Economy Rent A Car	852,279	716,943	1,078,084	910,770	891,212	779,960	5,229,248
		Fox	2,036,507	1,842,354	2,791,079	2,617,230	2,518,207	2,493,967	14,299,344
		Las Vegas Rentco, LLC	79,296	87,231	198,680	121,112	81,045	-	567,365
Off-Airport Total		3,386,446	3,163,521	4,776,496	4,340,249	4,073,438	3,821,426	23,561,576	
Reliever	HND	Enterprise Leasing Company - West	22,516	17,010	25,431	22,156	17,464	20,903	125,480
		Malco Enterprises of Nevada, Inc.	12,573	11,495	17,688	12,920	11,105	12,637	78,418

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Reliever	HND	The Hertz Corporation	20,932	16,253	12,269	15,846	18,380	15,063	98,742
	VGT	Enterprise Leasing Company - West	2,242	2,662	10,675	2,940	1,377	740	20,634
		The Hertz Corporation	5,567	1,347	2,278	6,886	1,528	848	18,454
Reliever Total			63,829	48,767	68,341	60,748	49,853	50,191	341,728
Grand Total			34,682,890	29,267,040	43,432,665	44,804,385	42,795,570	36,601,459	231,584,010